



# State of New Jersey Local Government Services

Year: **2015** **Municipal User Friendly Budget**

MUNICIPALITY: 0268 Woodcliff Lake Borough - County of Bergen Adopted

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Website: www.wclnj.com

Phone Number: 201-391-4977

Mailing Address: Borough of Woodcliff Lake  
188 Pascack Road PO Box 188

[Email the UFB if not using Outlook](#)

Municipality: Woodcliff Lake State: NJ Zip: 07677

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Jeffrey	R	Goldsmith	12/31/2015	MayorGoldsmith@wclnj.com

### Chief Administrative Officer

Donna		Alonso		administrator@wclnj.com
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### Chief Financial Officer

Harold	E	Laufeld, III		cfo@wclnj.com
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### Municipal Clerk

Deborah		Dakin		debbiedakin@wclnj.com
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Jacqueline		Gadaleta	12/31/2015	councilwomangadaleta@wclnj.com
Eric		Bloom	12/31/2015	councilmanbloom@wclnj.com
Corrado		Belgiovine	12/31/2016	councilmanbelgiovine@wclnj.com
Carlos		Rendo	12/31/2016	councilmanrendo@wclnj.com
Thomas		Panso	12/31/2017	councilmanpanso@wclnj.com
Jeanine		Chiavelli	12/31/2017	councilwomanchiavelli@wclnj.com

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2014 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2015 Budget</u>		
	<u>Calendar Year Tax Rate</u>	<u>Calendar Year Tax Levy</u>	<u>% of Total Levy</u>	<u>Avg Residential Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	0.517	\$9,235,556.00	23.43%	\$3,706.89	Municipal Purpose Tax	ACTUAL	\$9,390,175.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$178,551.00	0.45%	\$71.70	Municipal Open Space	ACTUAL	\$189,616.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.805	\$14,363,745.00	36.44%	\$5,771.85	Local School District	ESTIMATED	\$14,655,000.00
Regional School District	0.625	\$11,152,776.00	28.29%	\$4,481.25	Regional School District	ESTIMATED	\$11,380,000.00
County Purposes	0.249	\$4,443,414.58	11.27%	\$1,785.33	County Purposes	ESTIMATED	\$4,544,800.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$48,118.81	0.12%	\$21.51	County Open Space	ESTIMATED	\$48,200.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2014 Budget)</b>	<b>2.209</b>	<b>\$39,422,161.39</b>	<b>100.00%</b>	<b>\$15,838.53</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$40,207,791.00</b>
Total Taxable Valuation as of October 1, 2014 <u>\$1,896,168,946.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>2,742,535.00</u>		
Current Year Average Residential Assessment <u>\$717,000.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>11,465,260.00</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$30,817,616.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$39,540,341.00</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$667,449.32</u>		
0.517	0.496	-4.06%			Total Amount to be Raised by Taxes <u>\$40,207,790.32</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.34%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$9,235,556.00	\$9,390,175.00	1.67%	\$154,619.00		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2014 <u>39,263,672.00</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2014 <u>39,543,214.00</u>		
\$3,706.89	\$3,556.32	-4.06%	(\$150.57)		% of Taxes Collected, CY 2014 <u>99.29%</u>		
					Delinquent Taxes - December 31, 2014 <u>\$254,897.00</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	2.70%	\$25,000.00	\$925,000.00	\$950,000.00	\$950,000.00							
08	Local Revenue	11.91%	\$101,479.00	\$851,750.00	\$953,229.00	\$763,613.00	\$189,616.00						
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$520,575.00	\$520,575.00	\$520,575.00							
08	Uniform Construction Code Fees	-16.52%	(\$47,498.00)	\$287,498.00	\$240,000.00	\$240,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-59.28%	(\$98,296.00)	\$165,830.00	\$67,534.00	\$67,534.00							
08	Other Special Items	-12.90%	(\$3,822.00)	\$29,635.00	\$25,813.00	\$25,813.00							
15	Receipts from Delinquent Taxes	-25.93%	(\$61,273.00)	\$236,273.00	\$175,000.00	\$175,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-1.91%	(\$183,233.00)	\$9,573,408.00	\$9,390,175.00	\$9,390,175.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	6.20%	\$11,065.00	\$178,551.00	\$189,616.00		\$189,616.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.01%	(\$256,578.00)	\$12,768,520.00	\$12,511,942.00	\$12,132,710.00	\$379,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	5.00	10.00	-6.68%	(\$81,906.00)	\$1,226,506.00	\$1,144,600.00	\$1,144,600.00								
21	Land-Use Administration			-52.07%	(\$23,900.00)	\$45,900.00	\$22,000.00	\$22,000.00								
22	Uniform Construction Code	1.00	3.00	2.64%	\$4,850.00	\$183,950.00	\$188,800.00	\$188,800.00								
23	Insurance			3.68%	\$51,701.00	\$1,405,300.00	\$1,457,001.00	\$1,457,001.00								
25	Public Safety	19.00	2.00	-3.01%	(\$90,625.00)	\$3,007,700.00	\$2,917,075.00	\$2,917,075.00								
26	Public Works	12.00	3.00	-4.73%	(\$63,150.00)	\$1,333,750.00	\$1,270,600.00	\$1,270,600.00								
27	Health and Human Services		1.00	-13.96%	(\$7,600.00)	\$54,450.00	\$46,850.00	\$46,850.00								
28	Parks and Recreation		72.00	3.40%	\$9,900.00	\$291,600.00	\$301,500.00	\$301,500.00								
29	Education (including Library)			-15.49%	(\$5,500.00)	\$35,500.00	\$30,000.00	\$30,000.00								
30	Unclassified			67.77%	\$284,034.00	\$419,085.00	\$703,119.00	\$443,500.00	\$70,003.00	\$189,616.00						
31	Utilities and Bulk Purchases			2.35%	\$28,736.00	\$1,224,442.00	\$1,253,178.00	\$1,253,178.00								
32	Landfill / Solid Waste Disposal			18.87%	\$30,000.00	\$159,000.00	\$189,000.00	\$189,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			5.49%	\$45,991.00	\$838,060.00	\$884,051.00	\$884,051.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			2.15%	\$1,135.00	\$52,900.00	\$54,035.00	\$54,035.00								
44	Capital			-37.50%	(\$30,000.00)	\$80,000.00	\$50,000.00	\$50,000.00								
45	Debt			2.59%	\$21,877.00	\$843,408.00	\$865,285.00	\$865,285.00								
46	Deferred Charges			-50.21%	(\$280,174.00)	\$557,956.00	\$277,782.00	\$277,782.00								
48	Debt - Type I School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			1.09%	\$7,170.00	\$660,280.00	\$667,450.00	\$667,450.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	<b>Total</b>	<b>37.00</b>	<b>91.00</b>	<b>-0.78%</b>	<b>(\$97,461.00)</b>	<b>\$12,419,787.00</b>	<b>\$12,322,326.00</b>	<b>\$12,062,707.00</b>	<b>\$70,003.00</b>	<b>\$189,616.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>