

**BOROUGH OF WOODCLIFF LAKE
MAYOR AND COUNCIL MINUTES**

December 5, 2011

8:00 p.m.

CALL TO ORDER.

Notice of this meeting, in accordance with the "Open Public Meetings Law, 1975, C. "231", has been posted and two newspapers, The Record and The Ridgewood News, have been notified.

ROLL CALL.

PLEDGE OF ALLEGIANCE.

APPROVAL OF MINUTES.

RESOLVED, that the Minutes of a **Regular Mayor and Council Meeting on November 21, 2011** have been received by all Councilpersons, are hereby approved as presented.

THESE MINUTES HAVE BEEN PULLED UNTIL THE NEXT MEETING

RESOLVED, that the Minutes of an **Executive Closed Session of the Mayor and Council on November 21, 2011** have been received by all Councilpersons, are hereby approved as presented but not ready for release to the public.

THESE MINUTES HAVE BEEN PULLED UNTIL THE NEXT MEETING

Mayor LaPaglia asked for a change in the agenda to allow the Fire Department to speak first on the use of the Fire House for residential tax assessment conferences.

NEW BUSINESS.

Fire House Use for Residential Tax Assessment Conferences

Mayor LaPaglia stated that he thought this matter had already been resolved. Administrator Albrecht stated that as the appraisal process was coming to a close, the Borough anticipated that we were going to have conferences with residents who wanted to discuss the new values of their homes. When looking at buildings we had available to us, such as the Westervelt-Lydecker House, Tice Center, Borough Hall and the Fire House, Borough officials felt the Fire House was the best option. Borough officials contacted the Fire Chief but did not seek the approval of the Fire Association. The Fire Association had some issues in regard to safety and access to the building. The Association is reluctant to give up the space for the tax conferences. Since last week, however, the Borough has made alternate plans.

Mayor LaPaglia is very disappointed. He stated that several alternatives were discussed before Borough officials decided the Fire House was the best location. Proximity to Borough Hall and with the tax assessment records was a priority. The Mayor thought we had the Fire Chief's concurrence. The independent appraisers were instructed that meetings could be held at the Fire House, and we sent letters to residents with their new values and indicated that they could meet with representatives of the appraisal at the Fire House before a formal tax appeal. Firemen can individually use and are granted permission to use this restricted portion of the Fire House for family events. Access is being requested for residents who pay property taxes and who support the Fire Department. Mayor LaPaglia was not in attendance at the Fire House this last Thursday when a meeting was held and a vote taken on whether or not to permit the use of the Fire House for revaluation hearings. Mayor LaPaglia thought this matter was resolved. The Borough was requesting use of the space when it was convenient for the firemen and would not interrupt their normal operations. Mayor LaPaglia stated, "The Fire House is owned by the Borough of Woodcliff Lake. It is part of the facilities of Woodcliff Lake. It is not a clubhouse, it is a Fire House. To me this is just totally unacceptable. I think the Fire Association is doing a major disservice to the residents of Woodcliff Lake. I cannot say it any plainer than that."

Mr. Camella stated that there seems to be a lack of clear communication. He agreed that there are safety issues and there is a lot of equipment that needs to be safeguarded. There are other sites available. Mr. Camella also stated that although not as convenient as the Fire House, any further discussion is useless since viable options have been secured. If a real problem arises with meeting space, we can discuss it at that time.

Mr. Struk asked what standard was used for this decision as compared to other usage requests.

Mr. Camella stated that the only social functions held at the Fire House are for firefighters and their families.

Jared Shapiro, Fire Chief spoke for the Fire Operations group. Mr. John Stalb would speak on behalf of the Fire House Association as their vice-president. Security at the Fire House dictates that a member of the Fire Department is always present. Homeland Security Directive 5 states that all doors must be locked and secure so that equipment and fire vehicles and apparatus is protected at all times. Chief Shapiro stated that the walls were built by the Fire Department, the offices were built by the Fire Department, the furniture was paid for by the Fire Department and insurance premiums are paid by the Fire Department.

John Stalb stated that the intention of the Fire Association was not to insult any residents of the Borough or the appraisal company. There was no discussion at all between the Fire Association or the Fire Department members. Mr. Stalb is very disappointed at the lack of discussion held between Borough officials and the Fire Department. The feeling of the Fire Department is that no one outside of the Fire Department should be able to use the Fire House meeting room. There are insurance and safety issues. Mr. Stalb feels there are safer and more viable alternatives than the Fire House.

Mr. Bader stated that the problem of where to have the conferences has been solved. He does not understand why we are even talking about this issue at this time. "This is a sad day in the history of Woodcliff Lake" stated Mayor LaPaglia.

Mr. Baum asked if there were a difference in cost if the conferences are held in the Fire House or the Tice House. Administrator Albrecht stated there would no additional cost.

Mayor LaPaglia called for a consensus of the Council

Mr. Camella Feels that the proposed solution works. He is happy with the move to an alternative location

Mr. Bader Feels there's no need to argue over something that is already solved

Mr. Baum Feels that the alternative solution is acceptable and it is not costing the Borough any extra by moving the location

Mr. Hoffman Feels it should be at Fire House but if this works, it is acceptable to him

Mr. Struk Had asked a representative for the Fire Department what criteria is used and he is pleased with the solution

Mr. Glaser Feels that since there is a viable alternative, he has no objection

Mayor LaPaglia stated, "This is your Council."

Mr. Stalb thanked the Council for their time in listening to the members of the Fire Department. He hoped that in the future better communication will be had.

PRESENTATION BY APPRAISAL SYSTEM – BOROUGH-WIDE REVALUATION UPDATE

Mr. Rick DelGercio, President of Appraisal Systems, was present. Notification was sent last week to each and every resident with their revaluation numbers and contact information should residents wish to schedule a conference. All information for the Woodcliff Lake revaluation is on the Appraisal Systems website (www.asing.com) and can also be accessed from the Borough's website (www.wclnj.com).

Mr. DelGercio reported that the predicted 2012 tax rate WITHOUT a budget increase is \$2.066. The actual tax rate in 2012 will be based on the actual 2012 total tax levy and final 2012 assessments. The following is information submitted by Appraisal Systems.

PROPERTY CLASS	No. OF ITEMS 2011	2010	% OF TOTAL	No. OF ITEMS	2012 ASSESSED VALUE	% OF TOTAL	INCR	SHIFT
1. VACANT	71	\$14.69	0.00	6	\$24,253,500	0.013	1.65	0.005
2. RESIDENTIAL	1,872	\$1,233.14	0.72	1,870	\$1,279,935,600	0.693	1.03	-0.030
3A. FARM (Reg)	3	\$93	0.00	3	\$1,225,400	0.001	1.31	0.000
3B. FARM (Qual)	3	\$	0.00	3	\$6,600	0.000	1.03	0.000
4A. COMMERCIAL	50	\$455.12	0.26	5	\$539,353,200	0.292	1.1	0.025
4B. INDUSTRIAL	0	\$0	0.00	0	\$0	0.000	0.00	0.000
4C. APARTMENT	0	\$0	0.00	0	\$0	0.000	0.00	0.000
TOTAL	50	\$455.12	0.26	5	\$539,353,200	0.292	1.18	0.025
6A. LCL TEL EXCH	1	\$2.20	0.00	1	\$2,169,261	0.001	0.98	0.000
GRAND TOTAL	2,000	\$1,706.10	1.00	1,99	\$1,846,943,561	1.000	1.08	0.000

ENGINEER'S REPORT.

Intersection Improvements at Woodcliff Avenue and Werimus Road

A meeting has been scheduled with representatives of the County, Borough, affected resident and Boswell Engineering for Tuesday, December 6, 2011 to discuss various aspects of this project.

Intersection Improvements at Kinderkamack Road and Prospect Avenue

The County has installed the bus stop pad. The project is now complete.

2010 NJDOT Pascack Valley Cooperative Pricing System for Road Paving Program

Intersection Improvements to Chestnut Ridge Road and Saddle River Road (Bergen County Project)

This project is substantially complete. Final paperwork is being processed. Waiting for NJDOT to perform their final site inspection.

United Water Woodcliff Lake Dam Project

This project is substantially complete. The County is awaiting PSE&G to remove the utility pole on the east side of Broadway. According to the County, all road work, curbs, sidewalks and conduits are installed and the contractor is continuing with the installation of signal poles, wiring and signals. The County is still waiting for the completed pre-emption train circuit from the railroad. The contractor's signal work shall be completed within ten (10) days. The County is in the process of scheduling the installation of the final signs and pavement markings for the end of next week.

Councilman Bader will speak with representatives tomorrow to see if anything can be done to speed up the process.

MAYOR'S REPORT.

As reported by the Borough Engineer, I am pleased with the near completion of the Broadway and Woodcliff Avenue intersection improvement at the Train Station this month. Hopefully, it will be finished before year end. This was a successful collaborative effort between the United Water Company, New Jersey Transit, Pascack Valley Railroad, the Bergen County Department of Public Works--Engineering and the Borough of Woodcliff Lake. Our Borough Administrator, Wolfgang Albrecht, and Council President Jeff Bader were actively involved in making this project happen.

Another improvement last month was the installation of a macadam pathway at the historic Westervelt-Lydecker Toddler Park. Our thanks go to our Building Inspector, Nick Saluzzi, our DPW Superintendent, Dave Antoine, and our Borough Administrator, Wolfgang Albrecht for their efforts in completing this project.

Our DPW Superintendent has done a tremendous job with the clean-up of the tree branches and other debris left by the pre-Halloween snow storm. We are now caught up on the tree debris removal and we are focusing our efforts on leaf collection which will end on December 11, 2011. Hopefully, it will not snow again before then. I cannot say enough about the efforts of our DPW this year; they have done a great job for all of us.

We also anticipate the repaving of Tice Boulevard to begin next week, and to be completed before year end.

As I have said before, I am extremely proud of what we have done and what we have accomplished this year.

ADMINISTRATOR'S REPORT.

2011 Bergen County Trust Fund Municipal Program Old Mill Recreation Complex Improvements - \$20,525

Bergen County recently acknowledged the receipt of the above-referenced application for the 2011 funding round of the Open Space Trust Fund Municipal Program for Park Improvements in the Pascack Valley Subregion. In a separate e-mail I had forwarded a summary list of all applications submitted for consideration in our Subregion. This list also indicates the amount of money available in this Subregion, consisting of its 2011 open space tax allocation and available unspent/unallocated funding from prior funding rounds.

There is no need for any meeting of this Subregion at this time. Our municipality's 2011 funding award recommendation will be our Trust Fund project request, unless you are otherwise notified. It will be presented for approval to the Trust Fund Public Advisory Committee at its meeting tentatively scheduled on December 5, 2011. In early spring 2012 (tentatively), the County will schedule the required Public Hearing upon direction by the Board of Freeholders.

All Trust Fund recommendations are subject to final review and approval by the Board of Freeholders. Final Freeholder approval, via resolution, will follow no sooner than 45 days after the Public Hearing.

Partnership With Baseball Association

On Wednesday, November 21st, Councilman Ken Baum and I met with Mike Tsontakis, the head of the WCL Baseball Association to discuss the renovations planned for Major Field under the above mentioned grant application. As a result of our fruitful discussions, we would like to recommend a slight modification to our original plan for the baseball field. The modification would include a covered bleacher on the first base side of Major Field. The original plan called for an open bleacher. Accordingly, the WCL Baseball Association has offered to donate \$10,000.00 initially and up to \$20,000.00 to assist with this modification. Therefore, \$20,525.00 funding request from BC Trust Fund, \$20,525.00 Borough Match and \$20,000.00 contribution from WCL Baseball Association towards baseball field improvements.

Hills/Valley Coalition - Interlocal Agreement

WHO PARTICIPATES ON THE COALITION? The Hills Valley Coalition is composed of school officials, parents, health providers, law enforcement officers, community leaders and municipal leaders from Hillsdale, Montvale, River Vale and Woodcliff Lake.

MISSION STATEMENT: Their mission is to educate and inform the community-at-large about how to promote a healthy, safe and substance-free environment that encourages the development of a positive lifestyle for our youth and reduces at-risk teen behavior. On the consent agenda for December 5th will be a resolution authorizing Woodcliff Lake's contribution of \$2,500.00 and your support to negotiate a new agreement for 2012.

Requisition Program (memo issued last month) – We will be implementing the new requisition program this month following our department head meeting. The new Requisition Program will complement and strengthen our existing purchasing procedure.

Easement at Broadway

As you know the Broadway road widening project has been underway for several weeks. The project is nearly complete and activation of the signalization is anticipated shortly.

Leaf Collection

Sunday, December 11th will be the last day to put out leaves.

Tree Maintenance/Replacement Program

The initial meeting of a committee made up of Borough staff, Council representatives and Shade Tree Committee members was held on Thursday, December 1st. This committee will report back to the Governing Body periodically.

Recycled Waste Vegetable Oil Pilot Project

Our Recycled Waste Vegetable Oil Pilot Project is progressing very well.

OLD BUSINESS

None

NEW BUSINESS.

None

PUBLIC FORUM

Motion to open the meeting to the public was made by Mr. Camella, second by Mr. Glaser and approved unanimously by voice call vote.

Mr. Schnoll, Woodcliff Lake stated that he was going to raise an objection if the Mayor and Council were considering giving Chief Jannicelli a bonus as he requested. Mr. Schnoll stated that if the subject of the Chief's bonus is not on the agenda, he would withdraw any comment. Mr. Bader stated that Police Committee decided to withdraw the discussion of this request.

Josephine Higgins, 10 Pond Road stated that she was appalled at the comment Mr. Bader made to the Mayor. She feels Mr. Bader should apologize to Mayor LaPaglia.

On October 12, 1011, paperwork was handed to Attorney Madaio from Mrs. Higgins. Mrs. Higgins sent a letter to Governor Christie, Paul Fishman US District Attorney, Michael Ward, FBI, and Paula Dow Attorney General about the situation in this town re: a suit filed by a former Councilwoman. Mrs. Higgins read into the record an excerpt from the newspaper in regard to the Howley lawsuit. She has asked for an investigation into this matter. She stated that she did not want to push this issue until after the election. Mrs. Higgins feels the Mayor and Council should conduct their own investigation of Mr. Bader's supposed promise to Mrs. Howley. She personally finds Mr. Bader's conduct immoral.

Mr. Bader stated that he "sued her once and won and will sue her again." Mr. Bader stated that he was sick and tired of her accusing him of all these things. He promised her that she would pay dearly for her complete inaneity and nastiness. Mr. Bader continued that instead of him being a nice guy and leaving the money on the table, he promised her he would go after her as hard as he could go. "I am going to sue you" stated Mr. Bader.

Motion to close the meeting to the public was made by Mr. Glaser, second by Mr. Camella and approved unanimously by voice call vote.

CONSENT AGENDA DISCUSSION.

None

CONSENT AGENDA VOTE.

Motion to approve the consent agenda as presented was made by Mr. Baum, second by Mr. Struk.

ROLL CALL:

Introduce: Mr. Baum
Second: Mr. Struk
Ayes: Mr. Camella, Mr. Glaser, Mr. Hoffman, Mr. Bader, Mr. Struk, Mr. Baum
Nays: None
Abstain: None
Absent: None

Resolution to Authorize Entering into Executive Closed Session

WHEREAS, the Open Public Meetings Act, P.L. 1975, Chapter 231 permits the exclusion of the public from a meeting in certain circumstances; and

WHEREAS, the public body is of the opinion that such circumstances presently exist; and

WHEREAS, the Governing Body wishes to discuss: Woodcliff Lake Hilton Tax Appeal; and

WHEREAS, this session is anticipated to last approximately 60 minutes; and

WHEREAS, these Minutes will be kept and once the matter involving the confidentiality of the aforementioned no longer requires that confidentiality, then the minutes can be made public.

NOW, THEREFORE, BE IT RESOLVED that the public be excluded from this portion of the meeting.

ROLL CALL:

Introduce: Mr. Camella
Second: Mr. Struk
Ayes: Mr. Bader, Mr. Baum, Mr. Glaser, Mr. Hoffman, Mr. Struk, Mr. Camella
Nays: None
Abstain: None
Absent: None

Motion to reopen the meeting to the public was made by Mr. Bader, second by Mr. Glaser and approved unanimously by voice call vote.

Hearing no comment from the public, motion to close the meeting to the public was made by Mr. Camella, second by Mr. Struk and approved unanimously by voice call vote.

ADJOURNMENT.

Motion to adjourn was made by Mr. Bader, second by Mr. Baum and approved unanimously by voice call vote. The time is 11:20 p.m.

Respectfully submitted,

Lori Sciara, RMC/CMC
Borough Clerk

CLAIMS AND BILLS.

Authority to Pay Claims.

(Consent Agenda - 1)

RESOLVED, that the following current claims against the Borough for materials and services have been considered and are proper and hereby are approved for payment:

Current Fund	\$1,250,769.09
Capital Fund	\$ 5,375.00

Payroll

(Consent Agenda-2)

RESOLVED, that the following Payroll Disbursements made by the Treasurer since the last meeting are proper and hereby ratified and approved:

Payroll released	\$	167,415.10
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RESOLUTION AUTHORIZING A REFUND OF OVERPAID TAXES CAUSED BY A TAX COURT JUDGEMENT FOR THE YEAR 2010 Appeal # 014428-2010

(Consent Agenda-3)

WHEREAS, The owners of Block 808 Lot 5.01, Nowak, Helen, 51 Saddle River Road, Woodcliff Lake, N.J. was successful in their appeal to the County Tax Board New Jersey and have won a Judgment adjusting their assessed value for the year 2010.

WHEREAS, this has resulted in their overpaying their property tax for year of 2010 in the amount of \$988.82 and

WHEREAS, they have been awarded this judgment and therefore are entitled to a refund,

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Woodcliff Lake, that the CFO be authorized to refund the overpayment of \$988.82 to Nowak, Helen c/o A.DelVecchio, Esq.

Mail check to:
Helen Nowak c/o Antimo A. Delvecchio, Esq.
50 Chestnut Ridge Road
Montvale, NJ 07645

Pay by: December 25, 2011

RESOLUTION AUTHORIZING A REFUND OF OVERPAYMENT OF TAXES

(Consent Agenda-4)

WHEREAS. The property tax on the following parcel were overpaid by property owners,

WHEREAS, this has resulted in the overpayment of property tax on this parcel by \$3030.92 and,

WHEREAS, the owners of the property listed have requested a refund of overpayment,

NOW, THEREFORE, BE IT RESOLVED, BY THE Mayor and Council of the Borough of Woodcliff Lake, that the CFO be authorized to refund the overpayment of \$3030.92 to the owner listed below:

B/L	OWNER	AMT.	REASON
1401/4.06	Semelsberger, John & Yolanda	\$3030.92	DUPLICATE PAYMENT

PAYMENT TO:
Semelsberger, John & Yolanda
1 Balsam Road
WOODCLIFF LAKE, NJ 07677

Resolution Authorizing the Submission of a Governor’s Council on Alcoholism and Drug Abuse

(Consent Agenda-5)

WHEREAS, the Borough of Woodcliff Lake Mayor and Council, County of Bergen, State of New Jersey recognizes that the abuse of alcohol and drugs is a serious problem in our society amongst persons of all ages; and

WHEREAS, the Borough of Woodcliff Lake Mayor and Council further recognizes that it is incumbent upon not only public officials but upon the entire community to take action to prevent such abuses in our community ; and

WHEREAS, the Borough of Woodcliff Lake Mayor and Council has applied for funding to the Governor’s Council on Alcoholism and Drug Abuse through the County of Bergen.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council of the Borough of Woodcliff Lake, County of Bergen, State of New Jersey hereby recognizes the following:

1. The Borough of Woodcliff Lake Mayor and Council does hereby authorize submission of an application for the Woodcliff Lake Municipal Alliance Grant for calendar year 2012 in the amount of \$10,356.00.
2. The Borough of Woodcliff Lake Mayor and Council acknowledges the terms and conditions for administering the Municipal Alliance grant, including the administrative compliance and audit requirements.

APPROVED: _____
Joseph T. LaPaglia, Mayor

CERTIFICATION

I, Lorinda Sciara, Municipal Clerk of the Borough of Woodcliff Lake of, County of Bergen, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a Resolution duly authorized by the Borough of Woodcliff Lake Mayor and Council on the 5th of December 2011.

Lorinda D. Sciara, RMC/CMC

Resolution Authorizing Contract to Valley Health Medical Group to Coordinate Alcohol and Drug Testing Services (Consent Agenda-6)

WHEREAS, there exists a need for alcohol and drug testing services, and

WHEREAS, Valley Health Medical Group has submitted a proposal to perform such services for the term of January 1, 2011 to December 31, 2012 at a sum of \$66.00 per CDL holder or other participants, and

WHEREAS, the contract is a valid contract for Professional Services which may be awarded without competitive bidding in accordance with NJSA 40A:11(a) of the Local Public Contracts Law, and;

WHEREAS, the CFO has certified that funds are available.

NOW, THEREFORE, BE IT RESOLVED, by the Borough of Woodcliff Lake that the Mayor and Borough Clerk are hereby authorized and directed to execute an agreement with Commerce National Risk Control for the term of January 1, 2011 to December 31, 2012 at a sum of \$66.00 per CDL holder or other participants.

Resolution Authorizing Agreement for Bergen County Department of Health Services Proposal for Public Health Shared Services for the Borough of Woodcliff Lake (Consent Agenda-7)

WHEREAS, there exists a need for the Borough of Woodcliff Lake Health Department to provide state mandated public health services of a technical professional nature; and

WHEREAS, the Bergen County Department of Health Services can provide duly qualified personnel to carry out these public health services; and

WHEREAS, the Bergen County Department of Health Services has agreed to provide public health services through a contract agreement with the Borough of Woodcliff Lake

Department of Health for the calendar year 2012, and

WHEREAS, the maximum amount of the contract is \$53,758.00 and funds will be available for this purpose; and

WHEREAS, it has been certified that this meets the statutes and regulations concerning the award of said contract;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Woodcliff Lake as follows:

1. That the Mayor is hereby authorized and directed to execute an agreement with the Bergen County Department of Health Services to perform public health services of a professional nature for the period of January 1, 2012 through December 31, 2012 at a cost not to exceed \$53,758.00
2. This contract is awarded without competitive bidding in accordance with N.J.S.A. 40A:11-5(2); and

BE IT FURTHER RESOLVED, that the Borough Treasurer has certified, in accordance with N.J.A.C. 5:30-14.5, that sufficient legally appropriated funds are available for this purpose subject to appropriation of funds in the 2012 temporary and/or adopted budget.

**RESOLUTION AUTHORIZING INTERLOCAL AGREEMENT BETWEEN THE
BOROUGH OF HILLSDALE, TOWNSHIP OF RIVER VALE, BOROUGH OF
MONTVALE AND BOROUGH OF WOODCLIFF LAKE FOR THE HILLS/VALLEY
COALITION**
(Consent Agenda-8)

WHEREAS, there has been an agreement since 2009 between the Borough of Hillsdale, the Borough of Montvale, the Borough of Woodcliff Lake and the Township of River Vale to financially support the Hills/Valley Coalition which provides programs to the students and their families of the PVRHS district that help create safe and substance-free environments in our community; and

WHEREAS, the Interlocal Services Act, N.J.S.A. 40A:8A-1 et seq. authorizes public entities to enter into a contract with each other to subcontract any services which the parties to an agreement are empowered to render within its own jurisdiction;; and

WHEREAS, the Borough of Hillsdale, the Borough of Montvale, the Borough of Woodcliff Lake and the Township of River Vale have each agreed to contribute \$2,500.00 to help fund this organization; and

WHEREAS, the Township of River Vale has agreed to act as the lead agency for the Hills/Valley coalition as employer of Jacqueline Murphy, as part-time coalition consultant; and

WHEREAS, the Consultant will assist the Hills/Valley Coalition and all four PVRHS town alliances in grant writing and prevention activities

WHEREAS, the CFO has certified the funds are available

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Woodcliff Lake that payment be made in accordance with the Interlocal Services Agreement on file; and

BE IT FURTHER RESOLVED, that upon the recommendation of the Borough Administrator the Mayor and Council authorize Borough Administrator Albrecht to negotiate a new Interlocal Services Agreement for 2012.

2011 Budget Transfers for December 5, 2011 meeting

<u>DEPARTMENT</u>	<u>ACCOUNT NUMBER</u>	<u>FROM</u>	<u>TO</u>
Parks and Recreation - Other Expenses	1-01-28-370-020	2,000.00	
Maintenance of Parks - Other Expenses	1-01-28-375-020		2,000.00
Administration - Salaries and Wages	1-01-20-100-010	2,000.00	
Fuel Oil	1-01-31-447-000		2,000.00
Sewer - Other Expenses	1-01-31-455-020	1,000.00	
Sewer - Salaries and Wages	1-01-31-455-010		1,000.00
TOTAL		5,000.00	5,000.00